

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	94.06 %	96.86 %	23	96.45 %	25	25	
% of Funds Disbursed	89.68 %	83.03 %	15	87.93 %	45	47	
Leveraging Ratio for Rental Activities	0	2.3	26	4.73	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.30 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.93 %	70.77 %	1	70.15 %	87	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.67 %	80.18 %	4	80.67 %	69	75	
% of 0-30% AMI Renters to All Renters***	29.17 %	49.07 %	18	45.30 %	26	21	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.84 %	1	95.32 %	100	100	
Overall Ranking:			In State:	15 / 28	Nationally:	44 42	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,508	\$53,358		\$26,635	48 Units	13.60 %	
Homebuyer Unit	\$7,564	\$15,282		\$14,938	154 Units	43.60 %	
Homeowner-Rehab Unit	\$16,427	\$11,919		\$20,675	151 Units	42.80 %	
TBRA Unit	\$0	\$4,927		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jamestown NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$12,508	\$38,589	\$18,199
State:*	\$110,346	\$96,883	\$16,551
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	75.0	80.4	90.1	0.0	Single/Non-Elderly:	45.8	30.7	19.9	0.0
Black/African American:	10.4	5.2	7.3	0.0	Elderly:	4.2	0.7	47.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	18.8	29.4	9.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	31.3	33.3	21.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.9	2.6	0.0
American Indian/Alaska Native and White:	2.1	0.7	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.7	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	12.5	12.4	2.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.8	23.5	48.3	0.0	Section 8:	68.8	0.7 [#]		
2 Persons:	12.5	20.9	29.1	0.0	HOME TBRA:	0.0			
3 Persons:	18.8	22.2	9.9	0.0	Other:	0.0			
4 Persons:	12.5	18.3	6.0	0.0	No Assistance:	31.3			
5 Persons:	10.4	11.8	2.6	0.0					
6 Persons:	0.0	2.6	2.6	0.0					
7 Persons:	0.0	0.7	0.0	0.0					
8 or more Persons:	0.0	0.0	1.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jamestown State: NY Group Rank: 44
 (Percentile)
 State Rank: 15 / 28 PJs Overall Rank: 42
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	93.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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